

**girls  
inc.**

of the Island City

# 2020 - 2021 ANNUAL REPORT



**STRONG. SMART. BOLD.**

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# OUR MISSION

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The mission of **Girls Inc. of the Island City** is to inspire all girls to be **strong, smart, and bold** through innovative programs, activities, and advocacy and to provide before- and after-school licensed childcare services supporting youth and their families through Alameda Island Kids.

# HIGHLIGHTS

## 2020 - 2021 ANNUAL REPORT

When the pandemic closed and later severely limited in-person programming, we met the challenge and offered several of our **GIRLS & TEEN PROGRAMS ONLINE**



**Girls. Empowerment. Mentoring. Support.** GEMS, our social-emotional learning program helped girls cope with the stress and isolation of the pandemic.



**Eureka! Teen Achievement program, Passport to Success, and Girls United, our new culturally affirming program,** were all offered to teens via Zoom.

**Summer Camp in an Envelope,** Girls received activity kits with educational and engaging activities to try at home during the early lock-down of the pandemic.



**IN-PERSON PROGRAMMING** helped meet the needs of the families of essential workers.



**Meyers Center** opened up to a small group of girls, many from families of essential workers.



**Alameda Island Kids** at Franklin School served the families of Title 1 schools in Alameda.



During the election year, girls were engaged in **She Votes**, an educational, nonpartisan program that gives girls skills and confidence to be future voters & political leaders. As appreciation for their work on Girls Council, participants received special edition Voter Barbies from Girls Inc.National.

# DEMOGRAPHICS

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**26%** of the girls come from families whose income is less than **\$50,000**. Our program fees are based on a sliding scale so that we can accommodate each family's financial needs.

We serve a diverse group of girls, **ages 6-18**, in a positive, all-girl environment.

**213**  
Girls and Teens  
served

At **Girls Inc. of the island City**, we are committed to **accessibility, inclusion, and diversity.**

## Family Configuration

**27%** come from families with single parents, parents who share custody, or families with neither parent.

## Race/Ethnicity

Multi-racial: 33%  
White: 36%  
Asian: 12%  
Hispanic: 10%  
Black: 6%  
Middle Eastern: 3%

## Alameda Island Kids

In 1981, at the request of the Alameda Unified School District, the Activity Center opened as a licensed childcare service for families on school sites. Once again, Girls Inc. of the Island City responded to the needs of the community by providing a safe place for children during after-school hours. In 2006, this program was renamed "Alameda Island Kids." Because of COVID closures, we served only 37 children at Franklin Elementary School in 2020; however, we expect to be at full capacity by 2021. Alameda Island Kids before-school and after-school services are specially designed to provide age appropriate daily activities including organized games and sports, cooking experiences, science, dramatic play, arts and crafts, and much more. Activities are designed to develop social skills and build confidence.



# BOARD OF DIRECTORS

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Linda Felts  
*President*



Claudia Page  
*Vice President*



Anne Gooch  
*Treasurer*



Carolyn Thomas  
*Secretary*



Luzanne Engh  
*Past President*



Ann Blake



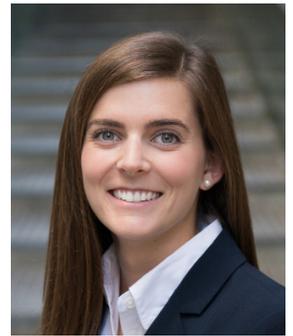
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Maggie Derr



Theresa Gonzales



Monica Haggarty



Suzanne Harris



Sandy Hobson



Anne Kohler



Ashley McLaughlin



Louise Nakada



Sarah Oddie



Alexandra Parma



Amy Patick



Dede Tabor

**STRONG**  
**SMART &**  
**BOLD**

# FINANCIAL SUMMARY, 2020-2021

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2021

With Summarized Totals for 2020

	<b>Assets</b>	
	<b>2021</b>	<b>2020</b>
<b>Current Assets</b>		
Cash and Cash Equivalents	\$ 537,216	\$ 528,196
Accounts Receivable	185	
Prepaid Expenses	14,486	15,748
Investments	2,818,125	2,833,844
<b>Total Current Assets</b>	<b>3,370,012</b>	<b>3,377,788</b>
<b>Fixed Assets</b>		
Land	\$ 109,883	\$ 109,883
Building & Building Improvements	596,172	596,012
Equipment & Furnishings	107,132	107,132
Learning Center Equipment	23,136	23,136
Vehicles	58,224	58,224
Total Fixed Assets	894,547	894,387
Less: Accumulated Depreciation	(746,966)	(723,709)
<b>Net Fixed Assets</b>	<b>147,581</b>	<b>170,678</b>
<b>Total Assets</b>	<b>\$ 3,517,593</b>	<b>\$ 3,548,466</b>
	<b>Liabilities and Net Assets</b>	
<b>Current Liabilities</b>		
Accounts Payable	\$ 8,209	\$ 7,585
Accrued Vacation	26,767	26,767
SBA PPP Loan	289,612	258,647
Other Liabilities	14,320	7,272
<b>Total Liabilities</b>	<b>338,908</b>	<b>300,271</b>
<b>Net Assets</b>		
Without Donor Restrictions		
Board Designated		
Operating Reserves	\$ 354,969	\$ 605,396
Program Reserves	250,000	414,445
Fixed Assets Reserves	750,000	1,000,000
Total Board Designated	1,354,969	2,019,841
Undesignated	1,823,716	1,228,354
<b>Total Net Assets</b>	<b>3,178,685</b>	<b>3,248,195</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 3,517,593</b>	<b>\$ 3,548,466</b>

# FINANCIAL SUMMARY, 2020-21

## STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

	<b>2021</b>
	<b>Unrestricted</b>
	<b>Funds</b>
	<hr/>
<b>Support &amp; Revenue</b>	
Girls' Membership Dues	\$ 111,914
Fundraising	241,096
Parent Fees - Activity Centers	201,363
Interest Income	103
Meyers Center	80,350
Investment Income (Net)	375,053
Other Income	25,000
PPP Loan	258,647
Grants	31,500
<b>Total Support and Revenue</b>	<b>1,325,026</b>
<b>Operating Expenses</b>	
Program Services	1,394,536
Fundraising	-
Management & General	-
	<hr/>
<b>Total Expenses</b>	<b>1,394,536</b>
<b>Changes in Net Assets</b>	<b>(69,510)</b>
<b>Net Assets, Beginning of Year</b>	<b>3,248,195</b>
	<hr/>
<b>Net Assets, End of Year</b>	<b>\$ 3,178,685</b>

# VOLUNTEER CONTRIBUTIONS

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## Thank YOU Volunteers!

### TOGETHER WE MAKE A DIFFERENCE

73 hours  
of service

\$2.5k  
service  
value

Amelia Huizar Villarreal  
Cassandra Yang  
Cassidy Chan  
Colleen Longo-Collins  
Courtney Souther  
Dee Keltner  
Dorina Salgado-Moraida  
Glenine Bautista  
Jennifer Williams  
Kiki Monifa  
Lei Lew  
Lynn Perata

Maria Valles-Guillen  
Marive Mendoza  
Dr. Mary Eugenie Lim  
Roxanne Le Blanc  
Sara Dashow  
Selina McManus  
Selina Perez  
Dr. Sharon Villa  
Sophia Martinez  
Tenise Lum DeLeon  
Yvette Ayon



**SUMMER2020**  
**EUREKA! EMPOWER HOUR**  
GIRLS INC. OF THE ISLAND CITY

 July 13 @ 12:00pm : Hairstylist / Matrix Artist and Color Master	 July 14 @ 12:00pm : Yvette Ayon Registered Nurse Pediatrics ICU Dept.	 July 15 @ 12:00pm : Dr.Sharon Villa Doctor of Optometry
 July 20 @ 12:00pm Dr. Mary Eugenie Lim MD Hayward Wellness Center	 July 21 @ 12:00pm : Kiki Monifa CEO and President BlackHistoryEveryday.com	



# DONORS

## 2020 - 2021 ANNUAL REPORT

**We are grateful for the support of our generous donors.**

If your name was omitted or listed incorrectly, please accept our apologies and call us at 510.521.1743, ext. 210 or email [nchen@girlsincislandcity.org](mailto:nchen@girlsincislandcity.org).

### Donations Received July 1, 2020 - June 30, 2021

#### MEMORIAL GIFTS

Alice Lai-Bitker  
Audrey Lord-Hausman  
Bill Dal Porto  
Carolyn Lantz  
Deborah Potter  
Fred Kapp  
Gail Kocher  
Gwen Pirack  
Henry Berg  
J Michael Brown  
Jean Mackenzie  
John Abrate  
Joyce Denyven  
Judy Tam  
Julie Van Buhler  
Karen Butter  
Karen Kenney  
Karen Scanlon  
Kimberlee MacVicar  
Laura Miles  
Lina Au  
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Luzanne Engh  
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Meredith Owens  
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Nancy Heastings  
Nicole Kidd  
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Theresa Gonzales

#### HONORARY GIFTS

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Crystal Land  
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Gail Staba  
Jennifer Marks  
Joanne Howard  
Karen O'Donnell  
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Kenneth Kofman  
Lynn Cunningham  
Marian Williams  
Marisa Lenhardt  
Nancy Newman  
Stephen Olmo  
Susan Higbee

**\$10,000 - \$14,999**  
Farallon Capital Management  
Leslie Thornton

**\$5,000 - \$9,999**  
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Bank of Marin  
County of Alameda,  
Office of Supervisor Wilma Chan  
Edith Meyers Fund at the East  
Bay Community Foundation

#### \$5,000 - \$9,999 Continued

Elaine Kofman  
Frank Martin  
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Yvonne Chan

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## In-Kind Donors

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